

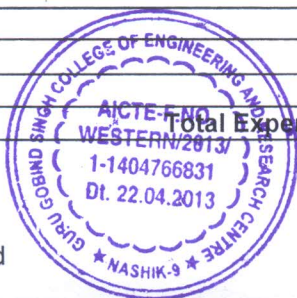
Guru Gobind Singh College of Engineering & Research Centre
BUDGET FOR THE YEAR 2021-22

In Lacs

RECEIPTS	Budget 2020-21		Actual 2020-21		Budget 2021-22	
Income from fee		353.30		266.85		458.10
Scholarship Receivable from Govt. for previous year		50.00		-		-
Scholarship Receivable from Govt. for current year		391.70		557.06		421.90
Total Income		795.00		823.90		880.00
Short fall from Foundation/ Excess to Foundation		37.00		221.02		70.00
Total		758.00		602.88		810.00

EXPENDITURE	Budget		Actual		Budget	
CAPITAL EXPS.						
College Lab. Equipments						
Air Condition	2.00		0.00		2.00	
Canteen Equipment	0.00		0.00		0.00	
Computer & Accessories	75.00		73.11		70.00	
Electronics	2.00		1.38		2.00	
Electrical	1.00		0.00		1.00	
Mechanical	2.00		0.00		2.00	
Civil	2.00		0.00		2.00	
Applied Science(Physics & Chemistry)	1.00		0.00		1.00	
Sports Equipments	1.00		0.00		1.00	
Invertors	0.00		0.00		0.00	
College Furniture	15.00		13.68		15.00	
Library Books	2.00		0.19		2.00	
Sound System	1.00		0.00		1.00	
Security Camera	1.00		0.00		1.00	
Total		105.00		88.36		100.00
New Robot for Skill Center	0.00		29.68			
				29.68		
REVENUE EXPS						
Salary	475.00		419.91		575.00	
Consumables (Lab wise)	10.00		9.17		10.00	
Printing & Stationery	8.00		3.96		5.00	
Administrative	5.00		1.74		2.00	
Sports & Games	2.00		0.00		2.00	
Teaching & Learning Resources	1.00		0.00		1.00	
Research & Development	1.00	502.00	0.18	434.96	1.00	596.00
Operating & Other Exps						
Advertisement Expenses	10.00		6.15		10.00	
Function & Programme	15.00		0.36		5.00	
Housekeeping Expenses	20.00		6.30		10.00	
Light Bills	12.00		7.60		10.00	
E-Journal, Magazine & Peroidicals	2.00		1.25		2.00	
DTE/ University Fees	7.00		1.39		10.00	
Repairs & Maintainance	25.00		9.16		25.00	
Telephone & Internet Expenses	5.00		1.32		2.00	
Travelling Expenses	2.00		0.55		2.00	
Student Training And Development Expenses	2.00		0.00		2.00	
Xerox Expenses	1.00		0.04		1.00	
Misc. Expenses	50.00		15.76		35.00	
Total		151.00		49.88		114.00
Total Expenses		758.00		602.88		810.00

Approved/Not Approved
Dr.N.G.Nikam
PRINCIPAL



Approved/Not Approved
Kuljeet Singh Birdi
Secretary